

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	153,198

Service Consumption

Annual Passenger Miles	3,413,728
Annual Unlinked Trips	680,667
Average Weekday Unlinked Trips	2,259
Average Saturday Unlinked Trips	1,922
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	687,332
Annual Vehicle Revenue Hours	53,873
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$433,493

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$433,493
Local Funds	(0%)	0
State Funds	(21%)	490,300
Federal Assistance	(48%)	1,149,313
Other Funds	(13%)	301,630
Total Operating Funds Expended		\$2,374,736

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	270,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$270,000

Summary of Operating Expenses

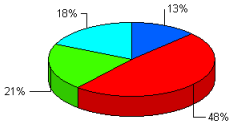
Salary, Wages and Benefits	\$1,418,819
Materials and Supplies	551,972
Purchased Transportation	0
Other Operating Expenses	403,945
Total Operating Expenses	\$2,374,736

Reconciling Cash Expenditures \$0

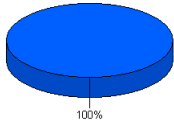
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$270,000	\$0	\$0	\$0	\$270,000
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$270,000	\$0	\$0	\$0	\$270,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,982,233	\$392,689	\$270,000	3,283,287	550,234	656,615	42,872	0.0	18	9.3	14	1.00	29%
Demand Response	\$392,503	\$40,804	\$0	130,441	137,098	24,052	11,001	N/A	6	2.3	6	N/A	0%

Performance Measures

Service Efficiency

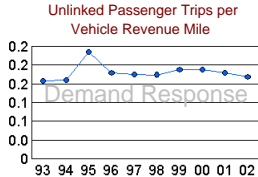
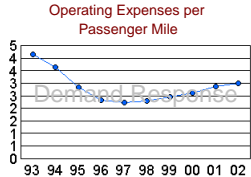
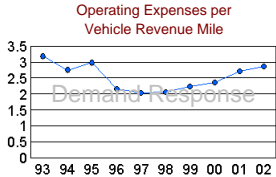
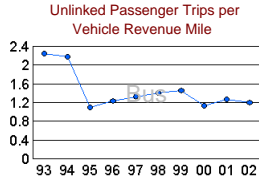
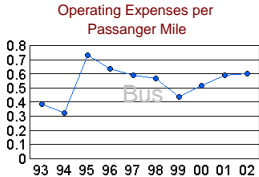
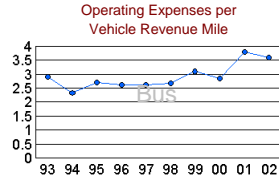
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.60	\$46.24
Demand Response	\$2.86	\$35.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$3.02
Demand Response	\$3.01	\$16.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	15.32
Demand Response	0.18	2.19



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service